



KASET-BOD 2024/003

13 August 2024

Subject: Operating Result for the six-month period ended 30 June 2024, comparing the operating results for the six-month period ended 30 June 2023.

To: President
The Stock Exchange of Thailand

Thai Ha Public Company Limited (the Company) would like to inform the Operating Result for the six-month period ended 30 June 2024, comparing the operating results for the six-month period ended 30 June 2023 as follows: -

- **Sales revenue** increased from 217.28 million baht for the six-month period ended 30 June 2023 to 195.59 million baht in 2024, increased by 21.69 million baht or 9.98%.

- **Gross Profit Margin** increased from 9.93% for the six-month period ended 30 June 2023 to 16.44% in 2024.

- **Selling expenses** decreased from 16.18 million baht for the six-month period ended 30 June 2023 to 15.67 million baht in 2024, decreased by 0.51 million baht or 3.15% which in the line of decrease of sales revenue.

- **Administrative expenses** decreased from 44.29 million baht for the six-month period ended 30 June 2023 to 34.71 million baht in 2024, decreased by 9.58 million baht or 21.63%.

The group announced a net loss for the six-month period ended 30 June 2024 was -26.38 million baht compared to net loss -42.15 million baht in 2023, decreased by 37.41%, from the aforesaid reasons.

Yours sincerely,

Thai Ha Public Company Limited

(Mr. Somroek Tangpiroonthum)

Authorized Director, Chief Executive Officer, Chief Financial Officer