

No. RMTSD011/68

May 22, 2025

Re: Clarification of the changes in operating results exceeding 20% for the year ended March 31, 2025 of  
IMPACT Growth Real Estate Investment Trust

To President  
The Stock Exchange of Thailand

RMI Company Limited ("the Company") as REIT manager of IMPACT Growth Real Estate Investment Trust ("the Trust") would like to clarify the earning results for the year ended March 31, 2025, the changes of which exceed 20% compared to the operating results from the last year.

The Trust had a net profit on investment of Baht 1,056.9 million, which was increased Baht 223.4 million or 26.8% as compared with the previous year as detailed below:

- 1) Total revenue was Baht 2,147.3 million which was increased Baht 395.1 million or 22.5% as compared with the previous year due to an increment of event space usage.
- 2) Total expenses were Baht 1,090.4 million which was increased Baht 171.7 million or 18.7% as compared with the previous year as detailed below:
  - Property management fee was Baht 216.3 million which was increased Baht 38.5 million or 21.6% due to an increase in the Trust's revenue.
  - Administration expenses were Baht 316.3 million which was increased Baht 95.4 million or 43.2%, mainly caused by the increase in repair and maintenance expenses.

Please kindly be informed accordingly.

Yours faithfully,



(Ms. Wanphen Mungpiensakul)

Managing Director

RMI Company Limited