



บริษัท ประชาอาภรณ์ จำกัด (มหาชน)
PEOPLE'S GARMENT PUBLIC COMPANY LIMITED

Tor. Hor. 012/2026

12 May 2026

Subject : Explanation for the changes of the operating results for the financial statement as of 1st Quarter for the year 2026 by more than 20%

Attention : Directors and Managers
The Stock Exchange of Thailand

People's Garment Public Company Limited would like to inform the operating results for the financial statement of 1st Quarter ended 31 March 2026.

Operating performance for 1st Quarter of 2026, The Company had net profit amounted 6.05 million baht. In 2025, the Company had net loss amounted 2.63 million baht, if comparing to the same period of last year, its profit increased by 330.20%.

1. Income from sales totaled 154.35 million baht, if compared to the same period of last year, it decreased by 7.07%, it was due to decreasing of local sales resulting from purchasing policy of customer has been changed.
2. The Company had other incomes amounted 11.09 million baht, it decreased by 29.0%, it is due to dividend income decreased.
3. Gross profit totaled 35.52 million baht; it decreased 5.05 million baht or equivalent to 13.43%.
4. Administrative & Selling expense amounted 37.05 million baht, it decreased by 8.45 million baht due to employee expenses management.
5. Profit from investment valuation of 0.27 million baht which is an unrealized gain from the fair value measurement of other current financial assets.

Last year, the company incurred a loss of 12.75 million baht from the valuation of investments, but this year it gains a profit.





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Financial information

The company had total assets amounted 1,530.51 million baht, it increased of 19.14 million baht, it was due to increasing of cash and cash equivalents from receiving payment for goods, and increasing of financial assets from fair value measurements.

The company had total liabilities of 148.52 million Baht; it increased by 2.69 million baht from trade payables and other payables.

The company has shareholders' equity of 1,381.99 million baht, which increased of 16.45 million baht from net profit for the current period, amounted 6.05 million baht, and profit from fair value measurement of investments in equity instruments that are required to be measured at fair value through other comprehensive income - net of income tax amounted to 10.40 million baht.

Please kindly acknowledge the above matters

Sincerely yours,

Sunan Niyomnaitham

(Mrs. Sunan Niyomnaitham)

Director

