

25th May 2026

To: President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for Financial Year 2025-26 (April 2025 to March 2026)

The Company would like to present the audited financial statement of FY 2025-26.

The highlights of the performance were:

Period April to March. (figures in THB millions) (Rounded Off)	Consolidated statements		Separate statements	
	FY25-26	FY24-25	FY25-26	FY24-25
Revenue	9,554	12,002	9,554	12,002
Cost of sales	7,922	9,866	7,922	9,866
Selling and administrative expenses	608	595	608	595
Operating profit	1,024	1,540	1,024	1,540
Dividend, interest and other income	1,119	1,274	1,149	1,300
Exchange gains / (losses)	(479)	(1,135)	(479)	(1,135)
Finance costs	(0.14)	(0.24)	(0.14)	(0.24)
Share of income / (loss) from associates	517	1,114	-	-
Profit before tax	2,180	2,795	1,694	1,705
Income tax	(337)	(336)	(340)	(336)
Profit from continuing operations	1,843	2,458	1,354	1,369
Profit for the period	1,843	2,458	1,354	1,369

For the year ending 31st March 2026, the Company had Sales Revenue of THB 9,554 Million and earned Operating profit of THB 1,024 Million for the year. Due to subdued carbon black market conditions during the year, sales volumes and operating margins were soft compared to prior year.

The Company's Standalone net profit for the year ending 31 March 2026 was THB 1,354 Million and our Consolidated net profit for the year was Thb 1,843 Mn. During the year, share of income from associates was Thb 517 Mn as against Thb 1114 of last year due to subdued performance due to present global environment.

As a result, the basic earnings per share (THB/share) for separate financials for FY26 is 4.51, as compared to last year was 4.56. In the consolidated financials, it is 6.14 per share from 8.19 last year.

Birla Carbon (Thailand) Public Co., Ltd.

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ADITYA BIRLA



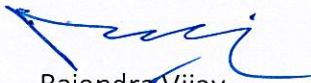
BIRLA CARBON

The Company continues to take measures to optimize the costs, improve the quality and delivery matrices through incorporation of best practices.

Please be informed accordingly.

Yours faithfully

For Birla Carbon (Thailand) Public Co. Ltd.



Rajendra Vijay
Chief Financial Officer

Copy to: Listed Company Department
 The Securities and Exchange Commission

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