

NO. FA/69 - 158

15 May 2026

Subject : Report on Operating Results for the First Quarter of 2026 Ended 31 March 2026

To : President The Stock Exchange of Thailand

JCK International Public Company Limited (the "Company") would like to report the operating results of the Company and its subsidiaries for the first quarter of 2026 ended 31 March 2026 as follows:

1. The Company reported total revenue of THB 143.48 million, representing an increase of THB 83.88 million, or 140.72%, compared to the same period last year. This increase was primarily attributable to higher rental and service income, as well as increased hotel operation revenue during the quarter.
2. The Company's total cost of rental and services and hotel operations amounted to THB 72.05 million, increasing by THB 37.33 million, or 107.53%, compared to the same period last year. The increase was mainly due to higher hotel operating costs incurred during the quarter.
3. The Company's selling and administrative expenses totaled THB 79.19 million, increasing by THB 15.18 million, or 23.72%, compared to the same period last year. This was primarily attributable to higher selling expenses related to hotel operations.
4. The Company recognized a share of profit from joint ventures amounting to THB 3.48 million, an increase of THB 0.43 million, or 13.95%, compared to the same period last year. The increase resulted from revenue recognized by the joint venture from the transfer of condominium unit ownership during the quarter.
5. The Company reported a net loss of THB 117.61 million, decreasing by THB 17.07 million, or 12.67%, compared to the same period last year. The improvement was mainly attributable to increased rental and service income, as well as higher revenue from hotel operations during the quarter.

Sincerely yours,



(Mr. Anukul Ubolnuch)

Managing Director