



TNPC 017/2026

15th May 2026

Subject: Notification of the Company's Performance in 1st Quarter 2026

To: The President

The Stock Exchange of Thailand

Thai Nam Plastic Public Company Limited would like to clarify the performance of the Company's and its subsidiaries for the 1st quarter of year 2026, ended of 31st March 2026. The Company reported a net loss of 3.63 million baht, compared to a net loss of 10.80 million baht with the same quarter of the previous year. The key reasons for this performance are as follows:

1. Revenue from sales amounted to 348.15 million baht, increasing of 16.82 million baht or 5.08%, compared to the same quarter of the previous year's revenue from sales of 331.33 million baht. This is a result of the recovery of Thailand's automotive industry, with increased domestic vehicle production and sales.
2. Cost of sales amounted to 289.76 million baht accounting for 83.23% of total sales revenue, decrease of 3.57%, compared to the same quarter of the previous year's cost of sales of 287.60 million baht, which accounted for 86.80% of total sales revenue. This resulted of the continuous improvements in production efficiency and cost reduction measures.
3. Distribution costs amounted to 11.91 million baht, increasing of 1.27 million baht or 11.98%, compared to the same quarter of the previous year's distribution costs of 10.63 million baht. This increase is consistent with the increase in sales.
4. Administrative expenses amounted to 43.91 million baht, decreasing by 1.66 million baht or 3.65%, compared to the same quarter of the previous year's administrative expenses of 45.57 million baht, as a result of reducing and controlling of administrative expenses.
5. Financial costs amounted to 5.35 million baht, which is the same amount as the same quarter of the previous year's financial costs of 5.35 million baht.
6. Tax income amounted to 0.74 million baht, decreasing by 0.09 million baht or 10.25%, compared to the same quarter of the previous year's tax income of 0.83 million baht.
7. Loss from exchange rate amounted to 0.84 million baht, compared to the same quarter of the previous year's gain from exchange rate of 6.51 million baht. This resulted from foreign exchange rate fluctuations.
8. Other income amounted to 0.76 million baht, decreasing by 0.34 million baht or 30.95%, compared to the same quarter of the previous year's other income of 1.11 million baht.

Please be informed accordingly.

Sincerely Yours,

Miss Piyatida Mangkornkan
(Miss Piyatida Mangkornkan)
Managing Director

Company Secretary

Tel 0 2119 3235

Fax 0 2420 1827