

May 15,2026

SUBJECT : The explanation of the financial performance for the first quarter periods ended
March 31,2026 which changed more than 20 %

ATTENTION : Committee for stock exchange of Thailand

Thai Coating Industrial Public Company Limited would like to clarify the operating results of the company and its subsidiary for the period of first quarter 1/2026 ended March 31,2026 Consolidated financial statements, that net Profit was 3.82 million baht compared to the loss profit of the last year amounted to 3.05 million baht or increased by 225.25 percent . The details of all causes are illustrated below:

1. Total sales revenue for quarter 1/2026 was 175.98 million baht compared to The quarter 1/2025 that of 198.94 million baht decreased by 22.96 million baht or 11.54 % This was due to the decrease of quantity .

2. The total cost of goods sold for quarter 1/2026 was 158.54 million baht Compared to the quarter 1/2025 that of 184.50 million baht decreased by 25.96 million baht or 14.07 % This was due to the decrease of manufacturing overhead.

3. The total selling and administrative expenses for quarter 1/2026 was 14.03 million baht compared to the quarter 1/2025 that of 18.18 million baht decreased by 4.15 million baht or 22.83 % .

Hope the above information would be forwarded to your kind attention.

Your faithfully

(Mr.Lertchai Charoenapornwatana)

Director

รอกเปลี่ยนตัวเลขและคำอธิบาย