



## บริษัท ไมต้า ลิสซิ่ง จำกัด (มหาชน) สำนักงานใหญ่

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Subject Management Discussion and Analysis for the 1<sup>st</sup> Quarter, ending March 31, 2026

To Managing Director

The Stock Exchange of Thailand

Mida Leasing Public Company Limited and Subsidiaries hereafter refer as (the "Company") would like to clarify the Company's operating results of the quarter 1/2026 ended March 31, 2026. The Company has net profit of 6.21 million baht, increased by 2.90 million baht or 87.61% compared to the same quarter of last year which net profit was 3.31 million baht. The increased of net profit is detailed as follows:

1. The Company Selling and administration expenses for the three-month period ended March 31, 2026 was 54.79 million baht, decrease by 14.47 million baht or 20.89%. The reason was due from the company has loss on sale of assets foreclosed amounting 8.29 million baht in the 1<sup>st</sup> Quarter of 2026 compared to the same quarter of last year was 20.13 million baht loss on sale of assets foreclosed decreased 11.84 million baht or 58.82%. The recovery and enhanced purchasing power within the used car market, coupled with a declining trend in the supply of repossessed vehicles, have resulted in an upward adjustment of selling prices.

2. The company's finance costs of 21.30 million baht in the Q1/2026, which decreased by 2.26 million baht or 9.59 % compared to the same quarter of last year which it was 23.56 million baht. This was primarily due to the reduction in borrowings from financial institutions, resulting from the scheduled repayment of maturing loans.

Please be kindly informed.

Yours faithfully,

(Miss Roongrawee lampongpaitoon)

Director