

No. Tapac 7/2026

Date : 28 May 2026

Subject : Explanation about TAPACO Plc.'s Financial Performance Q3/2024 ended July 31, 2024

To: The Director and The President of The Stock Exchange of Thailand

According to TAPACO PUBLIC COMPANY LIMITED and its subsidiary ("TAPAC") were prepared and submitted its reviewed consolidated financial statement Q3/2024 ended of July 31, 2024 to The Stock Exchange of Thailand, TAPAC would like to provide additional explanation in regard to its financial performance of Q3/2024 which it has total net Loss of 1.357 Million Baht, compare to the same period of last year which net Loss was 27.205 Million Baht. This was due to and the details are as follows:

1. TAPAC and it's subsidiary net sales and services income of Plastic Parts, Mold, Sales are in amount of 432.952 million baht, increase from the same period of last year at 69.98% which was 254.704 Million Baht. Gross Profit Margin is at 11.11%, almost the same period of last year which was 11.43%.
2. TAPAC & it's subsidiary Tax Expenses in this period is 19.326 Million Baht (Income Tax Expenses and Deferred Tax) increase from the same period which was 2.469 Million Baht (detail as note to financial statement No 21).
3. TAPAC & it's subsidiaries Net Loss from discontinued operation on this quarter is at 0.108 Million Baht, decrease from the same period of last year which was 35.121 Million Baht. (Discontinued operation are retail business and construction, properties business (C4Hus AB in Sweden) as note to financial statement No 22.

Yours Faithfully,

Mr. Soros Tangnaitham  
Managing Director