



KASET-BOD 2026/002

13 May 2026

Subject: Operating Result for the three-month period ended 31 March 2026, comparing the operating results for the three-month period ended 31 March 2025.

To: President  
The Stock Exchange of Thailand

Thai Ha Public Company Limited (the Company) would like to inform the Operating Result for the three-month period ended 31 March 2026, comparing the operating results for the three-month period ended 31 March 2025 as follows: -

- **Sales revenue** decreased from 84.52 million baht for the three-month period ended 31 March 2025 to 69.13 million baht in 2026, decreased by 15.40 million baht or 18.22%. The majority resulted from the decrease in export sales.

- **Gross profit margin** decreased from 11.26% for the three-month period ended 31 March 2025 to 0.85% in 2026. This is because it is included loss from disposal of defected goods of Baht 7.58 million. The gross profit margin, excluded this effect, will be 11.81%

- **Selling expenses** decreased from 7.23 million baht for the three-month period ended 31 March 2025 to 4.14 million baht in 2026, decreased by 3.09 million baht or 42.73% which in the line of decrease of sales revenue.

- **Administrative expenses** decreased from 14.57 million baht for the three-month period ended 31 March 2025 to 13.05 million baht in 2025, decreased by 1.52 million baht or 10.46% as a results of the management action..

The group announced a net loss for the three-month period ended 31 March 2026 was -20.79 million baht compared to net loss -15.82 million baht in 2025, increased by 31.42%, from the aforesaid reasons.

Yours sincerely,

Thai Ha Public Company Limited

(Mr. Somroek Tangpiroonthum)

Authorized Director, Chief Executive Officer, Chief Financial Officer

**THAI HA PUBLIC COMPANY LIMITED**

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