



บริษัท ศรีราชาคอนสตรัคชั่น จำกัด (มหาชน)
Sriracha Construction Public Company Limited

SCC-CSC012/2569

May 13, 2026

Subject: Management Discussion and Analysis (MD&A) operating results of the first quarter of the year 2026 with change of more than 20%
To President
The Stock Exchange of Thailand

According to Sriracha Construction Public Company Limited (the “Company”) financial statement for the first quarter of 2026 which has been reviewed by the approved auditor, the Company would like to report the Company operation result as of follows;

- Total Revenue for 3 months of the first quarter for year 2026 and 2025 ;
 - Revenue from construction services in 2026 were at THB 1,204.33 million, which increase at THB 1,172.44 million or at 3676.06% in compared with the same period in 2025 due to the revenue of new projects on hands.
 - Revenue from services in 2026 were at THB 73.42 million which decrease at THB 84.68 million or at 53.56% in compared with the same period of 2025 result from an decrease some service projects are expected to be completed in 2025.
- Total Cost for 3 months of the first quarter of 2026 and 2025 ;
 - Cost of construction services in 2026 were at THB 786.40 million, increased at THB 645.87 million or at 459.60% in compared with which year 2025 which normally vary in accordance with the amount of revenue.
 - Cost of services this year were at THB 63.78 million, decrease at THB 31.69 million or at 33.19% in compared with the same period last year which normally decrease in accordance with the decreased in revenue for services.

The net profit for 3 months period for the first quarter of 2026 were at THB 295.98 million and net loss in 2025 were at THB 79.23 million, which increase at the rate of 473.57% due to the income from new projects on hands.



Please be informed accordingly
Yours faithfully

Sudchinda Sethakulvichai
Director /Company Secretary