



Intermedical Care and Lab Hospital Public Company Limited

442 Bangwaek Road, Bang Waek Subdistrict, Phasi Charoen District, Bangkok 10160

Tax ID : 0107561000269

Ref. IMH 016/2026

14 May 2026

Subject Explanation on the percentage changes more than 20 percent in company performance for the first quarter in 2026

Attn The President  
The Stock Exchange of Thailand

According to the resolution of the Board of Directors' Meeting of Intermedical Care and Lab Hospital Public Company Limited ("the Company") No. 2/2026 on 14 May 2026, has approved the interim financial statements for the three-month period ending 31 March 2026. The Company would like to report an increase of more than 20 percent in operating results compared to the same period last year, as follows:

In the first quarter of 2026, the Group had total revenue of 222.43 million baht, an increase of 3.52 million baht or 1.61 percent, and total expenses of 173.06 million baht, an decrease of 21.85 million baht or 11.21 percent compared to the same quarter of the previous year, Due to adjusting its strategy in 2026 to focus on the international patient market and upgrading medical equipment, the hospital was ultimately able to reduce patient referral costs and increase profitability.

For the three-month period ended March 31, 2026, the Company had a net profit of 28.32 million baht due to the reasons stated above.

Please be informed accordingly.

Sincerely yours,

A handwritten signature in blue ink, appearing to read 'Sittiwat Kamkatwong', written over the words 'Sincerely yours,'.

(Dr. Sittiwat Kamkatwong)

Chief Executive Office

Authorized Person to Disclose Information