

13 August 2026

To: The President
Stock Exchange of Thailand

Sub: Explanation of the Company's performance for period April-June 2026 (first quarter of financial year 2026-27)

The Company would like to present the reviewed financial statement for the period April-June 2026, first quarter of financial year 2026-27.

The summary of the Company performance were :

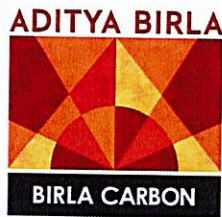
Figures in THB millions (Rounded off)	Consolidated financial statements		Separate financial statements	
	Q 1 FY 26-27	Q 1 FY 25-26	Q 1 FY 26-27	Q 1 FY 25-26
Sales	2,354	2,566	2,354	2,566
Cost of sales	2,176	2,047	2,176	2,047
Selling and administrative expenses	157	135	157	135
Operating profit	21	384	21	384
Interest and other income	259	295	259	295
Exchange gains / (losses)	124	(521)	124	(521)
Finance costs	0.05	0.03	0.05	0.03
Share of income / (loss) from associates	280	33	-	-
Profit before tax	685	191	405	158
Income tax expenses /(Income)	81	31	81	31
Profit for the period	604	160	324	127

Company's sales revenue for Q1 FY27 is Thb 2,354 Mn., and the Company's Operating performance for the quarter was subdued from global situations fluctuating oil costs and sales volumes are also soft from demand.

During Q1 FY27, the Company's Stand-alone Net Profit is THB 324 Mn and the Company's Consolidated Net profit for this quarter Q1 FY27 is THB 604 Mn, from associates' share of profits and forex gain as THB depreciated against USD during the quarter.

Birla Carbon (Thailand) Public Co., Ltd.

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The company continues to take measures to manage business through cost and operation optimization , consistent quality and delivery matrices through incorporation of best practices.

Please be informed accordingly.

Yours faithfully

For Birla Carbon (Thailand) Public Co. Ltd.

Rajendra Vijay

Chief Financial Officer

Copy to: Listed Company Department
 The Securities and Exchange Commission

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