



บริษัท ไทยนามพลาสติกส์ จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

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TNPC 021/2026

14th August 2026

Subject: Notification of the Company's Performance in 2nd Quarter 2026

To: The President

The Stock Exchange of Thailand

Thai Nam Plastic Public Company Limited would like to clarify the performance of the Company's and its subsidiaries for the 2nd quarter of year 2026, ended 30th June 2026. The Company reported a net profit of 15.67 million baht, compared to a net loss of 30.30 million baht with the same quarter of the previous year. The key reasons for this performance are as follows:

1. Revenue from sales amounted to 347.24 million baht, an increase of 12.15 million baht or 3.63%, compared to the same quarter of the previous year's revenue from sales of 335.09 million baht. This is a result of the Company's ability to expand its customer base in the automotive industry, leading to an increased market share.
2. Cost of sales amounted to 282.48 million baht accounting for 81.35% of total sales revenue, decrease of 8.66%, compared to the same quarter of the previous year's cost of sales of 301.61 million baht, which accounted for 90.01% of total sales revenue. This is a result of increased production efficiency and management measures to reduce production costs.
3. Distribution costs amounted to 13.85 million baht, an increase of 4.02 million baht or 40.90%, compared to the same quarter of the previous year's distribution costs of 9.83 million baht. This increase is consistent with revenue from sales.
4. Administrative expenses amounted to 42.27 million baht, decrease of 3.78 million baht or 8.21%, compared to the same quarter of the previous year's administrative expenses of 46.04 million baht, the decline was mainly due to employee wages.
5. Financial costs amounted to 5.32 million baht, decrease of 0.10 million baht or 1.85%, compared to the same quarter of the previous year's financial costs of 5.42 million baht. This resulted from a decrease in loans and interest rates from financial institutions.
6. Tax income amounted to 0.28 million baht, while in the same quarter of previous year, there were tax expense of 0.47 million baht.
7. Gain from exchange rate amounted to 11.32 million baht, while in the same quarter of previous year, there were loss from exchange rate of 3.51 million baht, caused by fluctuations in exchange rate.
8. Other income amounted to 1.11 million baht, an increase of 0.10 million baht or 9.90%, compared to the same quarter of the previous year's other income of 1.01 million baht.

Please be informed accordingly.

Sincerely Yours,

Miss Piyatida Mangkornkan
(Miss Piyatida Mangkornkan)
Managing Director

Company Secretary
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บริษัทชั้นนำด้านผลิตภัณฑ์พลาสติกในประเทศไทย