MODEN GLAS
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TPA.007/2026

August 6, 2026

Subject: Management's Discussion and Analysis of Operating Results for Q2-2026

To: The President of The Stock Exchange of Thailand

With respect to the financial information for the 2nd quarter ended 30 June 2026, as submitted by the Company, which has been reviewed by the external auditor, considered by the Audit Committee, and approved by the Company's Board of Directors on August 6, 2026, the Company wishes to report further clarifications in summary as follows:

1. Total Revenue

For the second quarter ended June 30, 2026, the Company recorded total revenue of THB 115.4 million, a decrease of THB 45.0 million, or 28%, compared with THB 160.4 million in the second quarter of 2025. The primary reason was a decline in sales volume of the Extrusion products, in line with the Company's plan to reduce extrusion production capacity starting in July 2025.

2. Net Profit

For the second quarter ended June 30, 2026, the Company reported a net profit of THB 2.0 million, representing an increase of THB 13.4 million, or 118%, compared with a net loss of THB 11.4 million in the second quarter of 2025.

The significant improvement in net profit was mainly attributable to a reduction in administrative expenses of THB 8.0 million compared with the same period last year. In addition, the Company achieved a higher gross profit margin as a result of a more effective strategic product portfolio optimization.

Please be informed accordingly.

Sincerely Yours,

Dr. Surajin Tappanchai

Managing Director