บริษัท ศูนย์บริการเหล็กสยาม จำกัด (มหาชน)
SIAM STEEL SERVICE CENTER PUBLIC COMPANY LIMITED
ทะเบียนเลขที่ 0107537002052
REGISTRATION No. 0107537002052
ISO 9001, IATF 16949, ISO 14001, ISO 45001, ISO 50001

13 August 2026

Dear Managing Director,

The Stock Exchange of Thailand

Re : Financial Statements of the Second Quarter of 2026

Referring to the Company's interim financial statements submitted to the Stock Exchange of Thailand regarding its operating results for the three-month and six-month period ended 30 June 2026 and 2025.

As the three-month consolidated financial statements illustrating Baht 66.05 million of net profit which was increased by Baht 33.26 million or 101.45% as compared to the second quarter of 2025. The increasing is described below:

1. The revenue from sales and installation decreased by Baht 88.93 million or 8.41% whereas the steel cutting service increased by Baht 7.44 million or 9.73%

   The revenue from sale and services decreased by Baht 80.98 million or 7.04%, the main reasons are as follows:

   Revenue from sales in the steel sheet and steel coil business segment decreased due to a significant decline in sales volume. The automotive industry, particularly the internal combustion engine vehicle segment, is facing increased competition from electric vehicles (EVs), leading to a severe contraction in purchasing power. Conversely, the company saw an increase in revenue from its steel cutting services. As a result of these factors, overall revenue from sales and services decreased only slightly.

2. The cost of sales and services decreased by Baht 121.61 million or 11.89%, due to a decrease in steel prices in the second quarter, resulting from a slowdown in domestic demand and competition from cheaper steel from China. Reduced production costs included overtime and transportation expenses, among others.

   The company's gross profit increased by Baht 40.63 million, or 31.70%, due to a greater decrease in the cost of goods sales and services than in the total revenue from sales and services.

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To align with efficient growth, the company continues to focus on cost management, operational efficiency, and expanding its sales base in the steel sheet and coil sales segment, as well as roof installation and renovation-related services, to support future business opportunities and growth.

3. Expenses increased by Baht 4.32 million or 4.89% including:
   - Cost of sale e.g., entertainment, transportation expenses increased by Baht 6.12 million or 11.21%
   - Administrative cost e.g., salary, other welfare, and supplies used decreased by Baht 1.80 million or 5.36%.

4. Financial cost decreased by Baht 0.55 million or 26.48%, Due to loan repayment.

5. Corporate income tax increased by Baht 8.03 million or 106.43%, due to the increase in net profit.

Please be informed accordingly.

Yours sincerely,

(Mr. Nawarat Chanamoon)
Senior General Manager / CFO

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