



บริษัท ฮั่วฟงรับเบอร์ (ไทยแลนด์) จำกัด (มหาชน)
HWA FONG RUBBER (THAILAND) PUBLIC COMPANY LIMITED

August 5, 2026

At Hor-For 0140/2569

Subject Notification of the performance of quarter 2, 2026

Attn Directors and Manager, The Stock Exchange of Thailand

The Company would like to notify the performance as financial statement for the three-month period ended June 30, 2026, summarized as follows:

<u>(Unit : Million Baht)</u>	<u>Q2/2026</u>	<u>Q2/2025</u>	<u>Change</u>	<u>%</u>
Revenue from sales	693.69	670.44	23.25	3.47%
Cost of goods sold	594.78	584.31	10.47	1.79%
Gross profit	98.91	86.13	12.78	14.84%
Gross profit margin (%)	14.26%	12.85%		1.41%
EBITDA	93.91	56.46	37.45	66.33%
Net profit	48.12	25.76	22.36	86.80%
Net profit margin (%)	6.94%	3.84%		3.10%
Basic earnings per share (Baht)	0.07	0.04	0.03	75.00%

The Company and its subsidiaries performance of quarter 2, 2026 showed a slight change in sales and cost of goods sold when compared to the same period last year.

The key factor affecting the operating results this quarter was the US dollar fluctuation. The Company recognized a gain on foreign exchange of 13.15 million Baht, reversing from a loss on foreign exchange of 29.24 million Baht in quarter 2, 2025. This resulted in an increase in net gain on foreign exchange of 42.39 million Baht. In addition, income tax expense increased by 15.63 million Baht due to the expiration of the BOI Solar Rooftop tax privilege. In summary, the Company's net profit was recorded at 48.12 million Baht and EPS of 0.07 Baht.

Therefore, please be kindly informed and disseminate the information to all members of the Company and interested investors to support their decision regarding any investment with our company.



Yours sincerely,

Mr. Chuang, Chih-Yao

Vice President

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Update : 20/12/2021 (ตลอดอายุการใช้งาน)