No. Tapac 12/2026

Date : 28 August 2026

Subject : Explanation about TAPACO Plc.'s Financial Performance Q1/2025 ended January 31, 2024

To: The Director and The President of The Stock Exchange of Thailand

According to TAPACO PUBLIC COMPANY LIMITED and its subsidiary ("TAPAC") were prepared and submitted its reviewed consolidated financial statement Q1/2025 ended of January 31, 2025 to The Stock Exchange of Thailand, TAPAC would like to provide additional explanation in regard to its financial performance of Q1/2025 which it has total net Profit of 11.635 Million Baht, increase from the same period of last year which net Loss was 260.448 Million Baht. This was due to and the details are as follows:

1. TAPAC and it's subsidiary net sales and services income of Plastic Parts and Mold are in amount of 407.846 million baht, increase from the same period of last year at 64.83% which was 247.929 million Baht. Gross Profit Margin is at 5.90%, decrease from the same period of last year which was 12.88%.

2. TAPAC and it's subsidiary Admin Expenses are in the amount of 16.915 million baht, decrease from the same period of last year which was 22.361 million baht.

3. TAPAC recorded of Net loss for the period of Q1/2024 from the providing construction & real estate services – Net of Inform Tax amount 352.425 million baht due to C4Hus AB went Bankruptcy, but no net loss in Q1/2025. (Details as show on Note to Financial Statement No. 21.2).

Yours Faithfully,

Mr. Soros Tangnaitham
Managing Director