GREEN15/2026

7th August, 2026

Subject : Notification of the Company's Operation for Q2/2026 (changes exceed 20%)

To : The Managing Director

The Securities Exchange of Thailand

Green Resources Public Company Limited and its subsidiaries would like to clarify the operating results in the consolidated financial statements for the six-month periods ending on June 30, 2026 and 2025, with a total income of 95.23 million baht and a profit of 24.14 million baht, compared to the same period of the previous year in the consolidated financial statements, with a total income of 59.63 million baht and a loss of 32.13 million baht, with the consolidated financial statements showing an increase in profit of 56.27 million baht, or 175.13 percent.

The cause was an increase in gains from the valuation and disposal of financial assets, driven by the continuous rise of the Stock Exchange of Thailand (SET) index—a trend primarily resulting from both domestic and external factors regarding politics and the economy.

With details as follows:

1. Revenues from operations

Income for the six-month periods ending on June 30, 2026 and 2025 are as follows:

(Unit: Million Baht)

	Consolidated financial statements				Separate financial statements			
	2026	2025	Different	%	2026	2025	Different	%
Revenues from electricity current distribution	45.72	44.42	1.30	2.93	4.11	4.13	(0.02)	(0.48)
Revenue from sales and installation	15.62	1.03	14.59	1,416.50	19.02	3.20	15.82	494.38
Revenues from rental and services	6.65	6.21	0.44	7.09	6.89	6.63	0.26	3.92
Revenues from sales	0.00	0.63	(0.63)	(100.00)	0.00	0.63	(0.63)	(100.00)
Interest revenue	1.85	2.27	(0.42)	(18.50)	1.89	2.24	(0.35)	(15.63)
Dividend	3.27	4.87	(1.60)	(32.85)	8.97	13.42	(4.45)	(33.16)
Gain on re-measurement fair value of financial assets	18.68	0.00	18.68	n/a	18.68	0.00	18.68	n/a
Gain on sale of financial assets.	3.24	0.00	3.24	n/a	3.24	0.00	3.24	n/a
Other Income	0.20	0.20	0.00	0.00	0.20	0.19	0.01	5.26
TOTAL	**95.23**	**59.63**	**35.60**	**59.70**	**63.00**	**30.44**	**32.56**	**106.96**

The company and its subsidiary has total revenue for the six-month periods ending on June 30, 2026 and 2025 of 95.23 million baht and 59.63 million baht, respectively, a increase of 35.60 million baht, or 59.70 percent, when compared to the same period of the previous year. The cause was revenues from the installation and maintenance of solar power generation systems., Gain on re-measurement fair value of financial assets and Gain on sale of financial assets.

2. Cost of sales and services

Cost of sales and services for the six-month periods ended June 30, 2026 and 2025 amounted to 45.15 and 26.98 million baht, respectively, an increase of 18.17 million baht, or 67.35 percent, compared to the same period in the previous year. This increase was due to higher costs of electrical system installation services, driven by increased revenue, and losses from provisions for impairment of investment assets.

3. Selling and administrative expenses

Selling and administrative expenses in the consolidated financial statements for the six-month periods ending on June 30, 2026 and 2025 were 19.54 million baht and 19.64 million baht, respectively, decrease of 0.10 million baht or 0.51 percent when compared to the same period last year.

4. Other expenses

Other expenses for the six-month period ended 30 June 2026 arose from a loss on the write-off of decommissioned assets, amounting to 0.09 million baht.

For the six-month period ended June 30, 2026, the company recorded a profit from the measurement of financial assets of 18.68 million baht, compared to a loss from the measurement of financial assets of 39.03 million baht in 2026. This represents an increase of 57.71 million baht, or 147.86%.

5. Owners of the Company

In the six-month periods ending on June 30, 2026 and 2025, the parent company had a profit of 24.14 million baht and a loss of 32.13 million baht, respectively. The company's profit increased by 56.27 million baht, or 175.13 percent, when compared to the operating results of the previous year in the same period. The reason was that the company had an increase in profit from the measurement of financial assets. The company did not share profits from operations in subsidiaries because there were no other shareholders.

Please be informed accordingly.

Yours sincerely

(Mrs.Thanida Inthachak)

Chief Financial Office