



Intermedical Care and Lab Hospital Public Company Limited

442 Bangwaek Road, Bang Waek Subdistrict, Phasi Charoen District, Bangkok 10160

Tax ID : 0107561000269

Ref. IMH 029/2026

14 August 2026

Subject Explanation on the percentage changes more than 20 percent in company performance for the second quarter in 2026

Attn The President
The Stock Exchange of Thailand

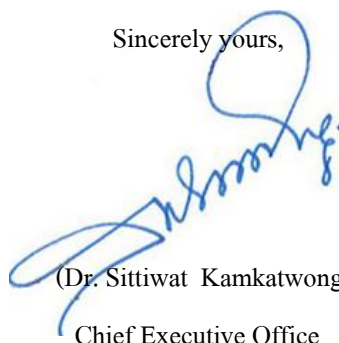
According to the resolution of the Board of Directors' Meeting of Intermedical Care and Lab Hospital Public Company Limited ("the Company") No. 3/2026 on 14 August 2026, has approved the interim financial statements for the three-month period ending 30 June 2026. The Company would like to report an increase of more than 20 percent in operating results compared to the same period last year, as follows:

In the second quarter of 2026, the Group had total revenue of 216.92 million baht, an increase of 53.22 million baht or 32.51 percent, and total expenses of 174.73 million baht, an decrease of 19.22 million baht or 9.91 percent compared to the same quarter of the previous year, Due to adjusting its strategy in 2026 the group has focused on the international patient market, resulting in a higher volume of health check-ups without a corresponding increase in overall costs. This efficiency stems from greater resource sharing across the group, the use of modern medical equipment to reduce expenses, and a decrease in patient referrals. Consequently, while hospital revenue has risen, costs have declined at a faster rate than revenue growth, leading to increased profitability for the group.

For the three-month period ended June 30, 2026, the Company had a net profit of 22.89 million baht due to the reasons stated above.

Please be informed accordingly.

Sincerely yours,



(Dr. Sittiwat Kamkatwong)
Chief Executive Office

Authorized Person to Disclose Information