(Translation)

Ref. CS 022/ 26

Date : 13 November 2026

Subject : The Clarification of the Company's Operating Result for the period ending September 30, 2026

To : The President

The Stock Exchange of Thailand

For the Company's operating result for the year ending 30 September 2026 and 2025 which were reviewed by the auditor as following:

Statement of Consolidated Comprehensive income for the 3-month period ended 30 September				
				[Unit : Million Baht]
	2026	2025	Increased/ (Decreased)	Percentage
Sale and Services	1,064.83	877.15	187.68	21.40
Cost of sale and services	(874.19)	(719.96)	154.23	21.42
Gross profit	190.64	157.19	33.45	21.28
Other income	35.93	38.83	(2.90)	(7.47)
Selling and admin expenses	(212.50)	(203.99)	8.51	4.17
Financial Cost	(2.53)	(1.73)	0.80	46.24
Earnings before tax	11.54	(9.70)	21.24	218.97
Corporate income tax	(2.03)	1.78	3.81	214.04
Profit for the period	9.51	(7.92)	17.43	220.08
Comprehensive income for the period	9.51	(7.92)	17.43	220.08

In the past quarter, The Company recorded revenue from sales and services of THB 1,064 million, representing an increase of THB 187 million year-on-year. Sales revenue increased due to a low base effect from the late third quarter of the previous year. At that time, conflicts between Thailand and Cambodia prompted the National Broadcasting and Telecommunications Commission (NBTC) to

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implement strict regulations on unmanned aerial vehicles (drones). These required full ownership registration before delivery to customers, alongside a temporary ban on drone operations in provinces bordering Cambodia, which severely impacted drone sales revenue last year. Although these NBTC regulations remain in effect today, they no longer significantly impact market demand, in addition there are many new product models launch between this quarter, effecting the company sales and services revenue were increased by 21% compare to the last year.

Gross profit stood at THB 190 million, representing a 21% increase year-on-year, in the same way with the increasing of sales and services revenue. Other income represents financial support from brand manufacturers for marketing activities aimed at driving product demand.

The selling and administrative expenses, amounting 212 million Baht, 4% increase from the last year, which some are from the expenses that vary with sale volume such as advertising and promotion expenses, or commission fee. The increased driven by the continuous expansion of shops in the last year, particularly in AIS shops. Moreover, some was further supported by adjustments in rental rates at shopping malls, following mutual agreements during the lease renewal cycles.

For the financial cost, are almost all from the calculating interest under TRFS16. Consequently, the Company reported a profit before tax of 11 million Baht, a 218% increased, compare to the previous year. This increase in taxable income led to a corresponding 3 million Baht increasing in corporate income tax compared to the same period last year. In summary, the Company concluded the quarter with a net profit of 9 million Baht, representing a 220% increased year-on-year.

Please be informed accordingly.

Sincerely yours,

(Mr. Chan Thienkanjanawong)

Chief Executive Officer

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