บริษัท ไทยนามพลาสติกส์ จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

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TNPC 029/2026

16th November 2026

Subject: Notification of the Company's Performance in 3rd Quarter 2026

To: The President
The Stock Exchange of Thailand

Thai Nam Plastic Public Company Limited wishes to clarify the performance of the Company's and its subsidiaries for the 3rd quarter of year 2026, ended 30th September 2026. The Company reported a net loss of 37.57 million baht, compared to a net loss of 92.42 million baht with the same quarter of the previous year. The key reasons for this performance are as follows:

1. Revenue from sales amounted to 322.61 million baht, decrease of 17.96 million baht or 5.27%, compared to the same quarter of the previous year's revenue from sales of 340.57 million baht. This was due to a decrease in sales by the subsidiaries, while the Company's sales increased by 3.52%, as a result of ability to expand its customer base in the automotive industry.
2. Cost of sales amounted to 302.81 million baht, accounted for 93.86% of total sales revenue, an increase of 7.19%, compared to the same quarter of the previous year's cost of sales of 295.18 million baht, which accounted for 86.67% of total sales revenue. This increase was due to the impact of raw material and energy costs, which remain at high levels.
3. Distribution costs amounted to 12.27 million baht, an increase of 1.46 million baht or 13.51%, compared to the same quarter of the previous year's distribution costs of 10.81 million baht. This was due to increased in transportation costs.
4. Administrative expenses amounted to 44.59 million baht, a decrease of 0.98 million baht or 2.15%, compared to the same quarter of the previous year's administrative expenses of 45.57 million baht. This was mainly due to lower employee wages.
5. Financial costs amounted to 5.74 million baht, an increase of 0.40 million baht or 7.49%, compared to the same quarter of the previous year's financial costs of 5.34 million baht. This was due to increase use of revolving credit and loan from financial institution.
6. Tax income amounted to 0.21 million baht, compared to the same quarter of previous year that had tax expense of 84.83 million baht, caused by in 2025, the Company has recorded impairment of deferred tax assets due to uncertainty as to whether the Company will generate sufficient future taxable profits to utilize such tax benefits from deferred tax assets, this impairment of deferred tax assets results in the Company recognizing income tax expense.
7. Gain from exchange rate amounted to 3.03 million baht, a decrease of 2.58 million baht or 45.99%, compared to the same quarter of the previous year's gian from exchange rate of 5.61 million baht. This was due to fluctuations in exchange rate.
8. Other income amounted to 2.23 million baht, a decrease of 0.82 million baht or 26.89%, compared to the same quarter of the previous year's other income of 3.05 million baht.

Please be informed accordingly.

Sincerely Yours,

Miss Piyatida Mangkornkan
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Managing Director

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