Clarification of Operating Results and Financial Position
D.T.C. Industries Public Company Limited and Subsidiary Companies
For the period ended Sep 30, 2026

D.T.C. Industries Plc. and its subsidiaries reported total revenue for the nine-month period ended September 30, 2026 of THB 82.33 million (2025: THB 89.74 million), representing a decrease of THB 7.41 million, or 8.26%. The decrease was mainly attributable to the overall economic slowdown, which resulted in a decline in purchase orders and a decrease in sales revenue of THB 12.84 million. In addition, the growth of technology and information systems has led to changes in teaching and learning methods, with technology increasingly being used as a medium for instruction. Consequently, consumer demand for ballpoint pens has declined. However, the Company's sales revenue decreased by THB 12.84 million, while revenue from the sale of nickel scrap increased by THB 4.51 million and other income increased by THB 1.15 million. Meanwhile, rental income decreased by THB 0.23 million. As a result, total revenue decreased by THB 7.41 million.

Cost of sales for the nine-month period ended September 30, 2026, amounted to THB 56.36 million (2025: THB 54.96 million), representing an increase of THB 1.40 million. The gross profit margin for the nine-month period was 23.33% (2025: 36.35%). The increase in cost of sales was mainly attributable to an increase in raw materials used and production expenses of THB 1.98 million; a decrease in the provision for obsolete and deteriorated inventories of THB 3.86 million; a loss on the sale of obsolete and slow-moving packaging inventories of THB 1.93 million; a decrease in the provision for inventory write-downs of THB 0.35 million; an increase in depreciation expense resulting from the revaluation of assets of THB 1.70 million; and an increase in service costs of THB 0.12 million. Overall, cost of sales increased by THB 1.40 million.

Distribution costs (selling expenses) for the nine-month period ended September 30, 2026, amounted to THB 12.64 million (2025: THB 17.04 million), representing a decrease of THB 4.40 million. The decrease was mainly due to a decrease in advertising and sales promotion expenses of THB 2.82 million and a decrease in salaries and employee benefits of THB 2.11 million, professional fees increased by THB 1.40 million, transportation cost and other expenses decreased by THB 0.15 million.

Administrative expenses for the nine-month period ended September 30, 2026, amounted to THB 18.42 million (2025: THB 18.99 million), representing a decrease of THB 0.57 million. The decrease was mainly due to a decrease in salaries and employee benefits of THB 0.14 million, a decrease in depreciation and maintenance expenses for office equipment of THB 0.23 million, and a decrease in other expenses of THB 0.20 million.

Therefore, D.T.C. Industries Plc. and subsidiary companies had the net loss for the nine-months ended September 30, 2026, net loss amounting to 8.42 million baht.(2025 : net loss of 5.59 million baht.) The net loss for nine-months increased to 2.83 million baht.

The net loss per share for the nine-months ended September 30,2026 amounting to 0.84 baht. (2025 : net loss amounting 0.56 baht) the net loss per share for the nine- months ended increased 0.28 baht .

Pol.Maj.Gen.....

(Vatin Comsongsri) Director

(Mrs. Duangsamorn Haotawanich) Director

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