# บริษัท ฮั้วฟงรับเบอร์ (ไทยแลนด์ ) จำกัด (มหาชน)
# HWA FONG RUBBER (THAILAND) PUBLIC COMPANY LIMITED

November 4, 2026

At Hor-For 0203/2569

Subject Notification of the performance of quarter 3, 2026

Attn Directors and Manager, The Stock Exchange of Thailand

The Company would like to notify the performance as financial statement for the nine-month period ended September 30, 2026, summarized as follows:

| (Unit : Million Baht) | 9M/2026 | 9M/2025 | Change | % |
|---|---|---|---|---|
| Revenue from sales | 2,000.49 | 1,951.74 | 48.75 | 2.50% |
| Cost of goods sold | 1,744.97 | 1,694.19 | 50.78 | 3.00% |
| Gross profit | 255.52 | 257.55 | -2.03 | -0.79% |
| Gross profit margin (%) | 12.77% | 13.20% | | -0.43% |
| EBITDA | 281.06 | 205.32 | 75.74 | 36.89% |
| Net profit | 157.81 | 117.55 | 40.26 | 34.25% |
| Net profit margin (%) | 7.89% | 6.02% | | 1.87% |
| Basic earnings per share (Baht) | 0.24 | 0.18 | 0.06 | 33.33% |

The operating performance of the Company and its subsidiaries for the nine-month period ended September 30, 2026 showed a slight increase in sales and cost of goods sold when compared to the same period last year.

The key factor affecting the operating results for this nine-month period was the US dollar fluctuation. The Company recognized a gain on foreign exchange of 62.13 million Baht, reversing from a loss on foreign exchange of 29.39 million Baht in the nine-month period of 2025. This resulted in an increase in net gain on foreign exchange of 91.52 million Baht. In addition, income tax expense increased by 37.02 million Baht due to the expiration of the BOI Solar Rooftop tax privilege. In summary, the Company's net profit was recorded at 157.81 million Baht and EPS of 0.24 Baht.

Therefore, please be kindly informed and disseminate the information to all members of the Company and interested investors to support their decision regarding any investment with our company.

Yours sincerely,

Mr. Chuang, Chih-Yao

Vice President

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