บริษัท ไทยนามพลาสติกส์ จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

40 หมู่ 7 ถ. เพชรเกษม กม. 23
ต. อ้อมน้อย อ. กระทุ่มแบน
จ. สมุทรสาคร 74130
40 Mu 7, Petchkasem Rd., Km. 23,
Omnoi, Kratumban,
SAMUTSAKORN 74130, THAILAND

โทรศัพท์/ Tel.: (66 2) 119 3200
โทรสาร/ Fax: (66 2) 420 1827
810 3933
420 0380
810 3928

TNPC 030/2024

14th November 2024

Subject: Notification of the Company's Performance in 3rd Quarter 2024

To: The President

The Stock Exchange of Thailand

On behalf of Thai Nam Plastic Public Company Limited, I would like to notify the performance of the Company's and its subsidiaries for the 3rd quarter of the year 2024. In this quarter the Company had a net loss of 42.01 million baht compared with net profit of 31.37 million baht with the same quarter of the previous year, the result as follows:

1. Decrease in sales revenue; The sales revenue was 372.42 million baht, decreased by 14.49 percent or 63.10 million baht compared with the same quarter of the previous year, caused by the Company's customers in the automotive industry being affected by the importation of electric vehicles from China.
2. Increase in cost of goods sold; The cost of goods sold was 331.64 million baht or 89.05 percent of revenue from sales which is a 7.08 percent increase compared with the same quarter of the previous year, affected by decreased sales and higher of raw material prices.
3. Decrease in distribution costs; The distribution costs was 11.23 million baht, decreased by 4.83 percent or 0.57 million baht compared with the same quarter of the previous year, which decreased in proportion to sales.
4. Increase in administrative expenses; The administrative expenses was 51.17 million baht, increased by 13.53 percent or 6.10 million baht compared with the same quarter of the previous year, most of which are due to employee welfare.
5. Increase in financial cost; The financial cost was 6.12 million baht, increased by 0.99 percent or 0.06 million baht compared with the same quarter of the previous year, caused by increase use of loans.
6. The tax income of 0.96 million baht, compared to the same quarter of previous year that had the tax expense of 5.54 million baht, caused by the accounting policy with related to deferred income tax.
7. Loss from exchange rate of 18.21 million baht, compared to the same quarter of previous year that had gain from exchange of 14.69 million baht, caused by fluctuations in exchange rate.
8. Decrease in other incomes; The other incomes was 2.48 million baht, decreased by 64.27 percent or 4.46 million baht compared with the same quarter of the previous year.
9. The reversed of bad debts and expected credit losses of 0.51 million baht, compared to the same quarter of previous year that had expected credit losses of 0.31 million baht.

Please be informed accordingly.

Sincerely Yours,

S. Mangkornkarn

Mrs. Siriphorn Mangkornkarn
Chairman

Company Secretary
Tel 0 2119 3235
Fax 0 2119 3233