บริษัท ไทยนามพลาสติกส์ จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

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TNPC 014/2025

14th August 2025

Subject: Notification of the Company's Performance in 2nd Quarter 2025

To: The President

The Stock Exchange of Thailand

Thai Nam Plastic Public Company Limited would like to clarify the performance of the Company's and its subsidiaries for the 2nd quarter of year 2025, ended 30th June 2025. The Company reported a net loss of 30.30 million baht, compared to a net loss of 28.52 million baht with the same quarter of the previous year. The key reasons for this performance are as follows:

1. Revenue from sales amounted to 335.09 million baht, an increase of 18.91 million baht or 5.98%, compared to the same quarter of the previous year's revenue from sales of 316.18 million baht, due to the slight recovery of the automotive industry, which has resulted in an increase in the Company's sales of automotive products.
2. Cost of sales amounted to 301.61 million baht accounting for 90.01% of total sales revenue, decrease of 5.12%, compared to the same quarter of the previous year's cost of sales of 300.77 million baht, which accounted for 95.13% of total sales revenue, resulted from the improvement in production efficiency and cost reduction measures.
3. Distribution costs amounted to 9.83 million baht, decrease of 0.31 million baht or 3.06%, compared to the same quarter of the previous year's distribution costs of 10.14 million baht, as a result of measures to control selling expenses.
4. Administrative expenses amounted to 46.04 million baht, decrease of 5.53 million baht or 10.72%, compared to the same quarter of the previous year's administrative expenses of 51.57 million baht, the decline was mainly due to employee wages.
5. Financial costs amounted to 5.42 million baht, decrease of 0.79 million baht or 12.72%, compared to the same quarter of the previous year's financial costs of 6.21 million baht, caused by lower interest rates of financial institutions.
6. Tax expense amounted to 0.47 million baht, compared to the same quarter of previous year that had tax income of 4.73 million baht.
7. Loss from exchange rate amounted to 3.51 million baht, compared to the same quarter of previous year that had gain from exchange rate of 17.11 million baht, caused by fluctuations in exchange rate.
8. Other income amounted to 1.01 million baht, decrease of 1.06 million baht or 51.21%, compared to the same quarter of the previous year's other income of 2.07 million baht.

Please be informed accordingly.

Sincerely Yours,

Miss Piyatida Mangkornkan
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Managing Director

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