บริษัท ไทยนามพลาสติกส์ จำกัด (มหาชน)
Thai Nam Plastic (Public) Company Limited

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TNPC 021/2025

17th November 2025

Subject: Notification of the Company's Performance in 3rd Quarter 2025

To: The President
The Stock Exchange of Thailand

Thai Nam Plastic Public Company Limited would like to clarify the performance of the Company's and its subsidiaries for the 3rd quarter of year 2025, ended 30th September 2025. The Company reported a net loss of 92.42 million baht, compared to a net loss of 42.01 million baht with the same quarter of the previous year. The key reasons for this performance are as follows:

1. Revenue from sales amounted to 340.57 million baht, a decrease of 31.85 million baht or 8.55%, compared to the same quarter of the previous year's revenue from sales of 372.42 million baht, due to the slowdown in the automotive industry, which has resulted in a decrease in the Company's automotive industry product sales.
2. Cost of sales amounted to 295.18 million baht, accounted for 86.67% of total sales revenue, decrease of 2.38%, compared to the same quarter of the previous year's cost of sales of 331.64 million baht, which accounted for 89.05% of total sales revenue, resulted from the improvement in production efficiency and cost reduction measures.
3. Distribution costs amounted to 10.81 million baht, a decrease of 0.42 million baht or 3.74%, compared to the same quarter of the previous year's distribution costs of 11.23 million baht, as a result of measures to control selling expenses.
4. Administrative expenses amounted to 45.57 million baht, a decrease of 5.60 million baht or 10.94%, compared to the same quarter of the previous year's administrative expenses of 51.17 million baht, the decline was mainly due to employee wages.
5. Financial costs amounted to 5.34 million baht, a decrease of 0.78 million baht or 12.75%, compared to the same quarter of the previous year's financial costs of 6.12 million baht, as a result of financial institutions lowering intertest rate.
6. Tax expense amounted to 84.83 million baht, compared to the same quarter of previous year that had tax income of 0.96 million baht, caused by the Company has recorded impairment of deferred tax assets due to uncertainty as to whether the Company will generate sufficient future taxable profits to utilize such tax benefits from deferred tax assets, this impairment of deferred tax assets results in the Company recognizing income tax expense.
7. Gain from exchange rate amounted to 5.61 million baht, compared to the same quarter of previous year that had loss from exchange rate of 18.21 million baht, caused by fluctuations in exchange rate.
8. Other income amounted to 3.05 million baht, an increase of 0.57 million baht or 22.98%, compared to the same quarter of the previous year's other income of 2.47 million baht.

Please be informed accordingly.

Sincerely Yours,

Miss Piyatida Mangkornkan
(Miss Piyatida Mangkornkan)
Managing Director

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