



- Translation -

Ref: LMJG/SET/2019/009

May 10, 2019

Subject: Clarification of the change in net profit more than 20%

Attention: The President
The Stock Exchange of Thailand

Major Cineplex Group Public Company Limited (the company) would like to submit the 1st quarter of 2019 financial statement ended on 31st March 2019 which reviewed by the authorized auditor of Pricewaterhouse Cooper ABAS Company Limited and clarified the change of operating performance of the company as follow :-

Revenues

In consolidated financial statement of the 1st quarter of 2019 financial statement ended on 31st March 2019, total revenues of the company was 2,400 million Baht. There were comprised of service income at the amount of 1,886 million Baht and sales income at the amount of 514 million Baht. Compared with the 1st quarter of 2018 which the company had the total revenues at the amount of 1,950 million Baht. It had increased 450 million Baht or 23%. The significant causes of the movie released in 1st quarter of 2019 received more popularity than the same period last year and branch expansion.

Expenses

In consolidated financial statement of the 1st quarter of 2019 financial statement ended on 31st March 2019, costs of revenue and selling & administrative expenses of the company was 2,218 million Baht comparing with the 1st quarter of 2018 which the company had costs of revenue and selling & administrative expenses at the amount of 1,850 million Baht, it had increased 368 million Baht or 20%. The significant causes due to film hire and film production cost which consistent with revenue increased. However, the portion of costs per total revenue and portion of selling & administrative expenses per total revenue in the 1st quarter of 2019 less than the same period last year due to efficient cost management.

Other operating income

In consolidated financial statement of the 1st quarter of 2019 financial statement ended on 31st March 2019, other operating income of the company was 49 million Baht compared with the 1st quarter of 2018 which the company had other operating income at the amount of 170 million Baht, it was decreased 121 million Baht or 71%. The significant causes of gained from investment decreased totaling 107 million Baht.

MAJOR CINEPLEX GROUP PUBLIC COMPANY LIMITED.

Registration No. 0107545000047

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Profit

In consolidated financial statement of the 1st quarter of 2019 financial statement ended on 31st March 2019, net profit of the company 205 million Baht compared with the 1st quarter of 2018 which the company had the net profit at the amount of 284 million Baht, it had decreased at the amount of 79 million Baht or 28% from the causes above mentioned.

Please be informed accordingly.

- Signed -

Yours sincerely,
(Miss Thitapat Issarapornpat)
Company Secretary

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