



May 13, 2019

To : Managing Director
The Stock Exchange of Thailand

Subject : Performance for year 2019 is better compared to the same period of last year which was more than 20 %

T. Krungthai Industries Public Co., Ltd. operation analysis for year 2019 ended 31th Mar. 2019 posted a net profit of 7.25 million Baht, increased profit 27.96 million Baht higher compared to the same period of last year which is more than 20% (yr.2018 net loss was 20.71 million Baht) due to the following reasons.

1. There is an increase in sales revenue of Baht 71.61 million or growth rate 27.55 % comparing to the same period of last year. The increase is due to the sales of plastic parts increase 18% or 43.75 million Baht and owing to implementation of the IFRS no. 15 for the revenue from the customers' contracts effectively from 1st January, 2019 which impact to revenue from molds increase 197% or 28.04 million Baht.

2. Cost of goods sold and service increasing in the amount of 35.86 million Baht or 15 % impacts to gross profit increase 35.75 million Baht. Regarding to the higher growth rate of mold revenue makes higher gross profit than the sale of plastic parts as well as the improvement of cost of goods sold management.

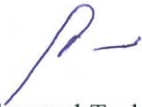
3. Sales and administration expense decreased compared to the same period of last year by 1.6 million Baht or decrease 4 % of sales compared to the same period of last year.

บริษัท ที.กรุงไทยอุตสาหกรรม จำกัด (มหาชน)
T.KRUNGTHAI INDUSTRIES PUBLIC CO.,LTD.

The total from 1 to 3 points has given the company profit from our performance of 37.35 million Baht and from the decrease of other revenue less with interest and tax which increased from the same period of last year 9.39 million Baht which has given us a r net profit of 27.96 million Baht or more than 20 %

Please be informed accordingly.

Respectfully yours,

A handwritten signature in blue ink, consisting of a stylized 'P' followed by a horizontal line.

Chumpol Techakraisri

Asst. Managing Director