



บริษัท สโม่เสกอุตสาหกรรม จำกัด (มหาชน)  
THE UNION MOSAIC INDUSTRY PUBLIC COMPANY LIMITED

ทะเบียนเลขที่ 0107537000777 (เดิม บมจ.324) Registration No. 0107537000777  
65 อาคารชานาญ เพ็ญชาติ บิสิเนสเซ็นเตอร์ ชั้น 29 ถนนพระราม 9 ห้วยขวาง กรุงเทพฯ 10310  
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May 14, 2019

Subject: Clarification of the Q. 1/2019 Operating Results of the Company and Subsidiaries  
To: Director and Manager  
The Stock Exchange of Thailand

The Union Mosaic Industry Public Company Limited would like to clarify the results of operations of the Company and subsidiaries of quarter 1/2019 ended March 31, 2019 as follows.

Company had total revenue in Q.1/2019 at 516 million baht, increased by 53 million baht or 12%, and some additional sales from new online channel. Gross profit increased by 6% from cost reduction and effective cost management. Other income decreased by 24 million baht due to Q.1/2018 had reverse impairment of investment 16 million baht and from gain on investment of 8 million baht, selling expenses increased by 4 million baht from delivery cost, administration expenses increased by 6 million baht due to impairment of investment in a subsidiary. As a result, the net profit of the company was 10 million baht, compared to loss of 3 million baht in Q.1/2018.

Company and subsidiaries as in consolidated financial statements had total revenue in Q.1/2019 at 643 million baht, increased by 72 million baht or 13% . Other income decreased by 25 million baht. Selling expenses increased by 5 million baht from delivery cost, administration expenses increased by 7 million baht from depreciation. As a result to loss for the period attributable to equity holders of the parent at 7 million baht decreased by 10 million baht compared to quarter 1/2018.

As at end of Q.1/2019, company and subsidiaries had total assets of 3,308 million baht decreased from the end of year 2018 by 43 million baht or 1% from cash and cash equivalents decreased by 12 million baht, accounts receivable and other receivable –net increased by 14 million baht, inventories-net was increased by 5 million baht. Property, plant and equipment net were decreased by 48 million baht from depreciation.

Total liabilities of the company and subsidiaries as at March 31, 2019 had total of 1,739 million baht was decreased from the end of year 2018 by 26 million baht or 1% due to repayment of current liabilities

Total shareholders' equity of the company and subsidiaries as at March 31, 2019 amounted to 1,569 million baht, a decrease of 17 million baht or 1 % from the end of 2018.

Please be informed accordingly.



Yours sincerely,

(Mr Somboon Uranukul)

Managing Director

The Union Mosaic Industry Public Company Limited