



บริษัท ฟลอยด์ จำกัด (มหาชน)

FLOYD Public Company Limited

31/4 Moo 2 Soi Wai Som Kliang, Kanjanapisek Road, Bangmaenang, Bangyai, Nonthaburi 11140, Thailand

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FLOYD/MAI015/2562

9 August 2019

Subject: Explanation and Analysis from management team for the second quarter ended  
30 June 2019

Dear Managing Director  
The Stock Exchange of Thailand,

Floyd Public Company Limited would like to explain the second quarter operation result ended on 30 June 2019 by key financial figures comparison with the same period 2018 as follows:

Unit: Million Baht	3 Month periods ended on		Changing Amount	
	30 June 2019	30 June 2018	Increasing (Decreasing)	%
Revenue from services	128.30	83.88	44.42	52.96
Other Income	2.38	(0.21)	2.59	1,233.33
<b>Total Income</b>	<b>130.68</b>	<b>83.67</b>	<b>47.01</b>	<b>56.19</b>
Cost of services	101.68	59.70	41.98	70.32
Administrative expense and Tax	13.47	13.34	0.13	0.97
<b>Profit for the period</b>	<b>15.53</b>	<b>10.63</b>	<b>4.90</b>	<b>46.10</b>

Net profit of 15.53 Million Baht for the 3 months period ended on 30 June 2019 operations which increasing 4.90 Million Baht or increasing 46.91% from 10.63 Million Baht of the same period 2018 are mainly from the following reasons:



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### 1. Revenue from services

Company has 128.30 Million Baht income increasing 44.42 Million Baht or 52.96% from 83.88 Million Baht of the same period last year. The increasing incomes are from the realization of income revenue from high-rise projects, low-rise (Department store) projects and renovation projects. As a result company is gradually recognition of revenue.

### 2. Cost of service

Cost of service of 101.68 Million Baht increasing 41.98 Million Baht or increasing 70.32% from 41.98 Million Baht of the same period last year. The increasing of the cost is consistent with the increasing in Revenue.

Nevertheless, company is still continuously keep budget control of cost of cost sale and operation expensed so that company will sustain good operation profit.

Please be informed accordingly.

Yours sincerely

Floyd Public Company Limited



(Mr. Thosaporn Jittawera)

Managing Director