



August 13, 2019

To : Managing Director
The Stock Exchange of Thailand

Subject : Performance for 2nd quarter year 2019 is better compared to the same period of last year which was more than 20 %

T. Krungthai Industries Public Co., Ltd. operation analysis for 2nd quarter year 2019 ended 30th June 2019 posted a net profit of 0.30 million Baht, increased profit 16.67 million Baht higher compared to the same period of last year which is more than 20% (yr.2018 net loss was 16.37 million Baht) due to the following reasons.

1. There is an increase in sales revenue of Baht 62.27 million or growth rate 24.78% comparing to the same period of last year. The increase is due to the sales of plastic parts which is 15 % or equal to 36.35 million Baht Regarding to apply standard financial policy no. 15 regarding revenue from the customers contract which has been effective from 1/1/2019. Previously the revenue will accept by percentage of completion after delivery but currently we will accept the revenue when compared with the same period of last year which accept a higher mould revenue amounting 387.44 % or equal to 25.92 million Baht.

2. Cost of goods sold and service increased in the amount of 37.05 million Baht or 16 % impacts to gross profit increase 25.22 million Baht. This is due to the higher growth rate of mold revenue which granted the company a higher gross profit than on the sale of plastic parts as well as better on the improvement of cost of goods sold.

3. Sales and administration expense increased compared to the same period of last year by 1.87 million Baht or an increase of 2.58 % compared to the same period of last year.

For the 2nd quarter year 2019 according to the Labor Act no. 7, 2019 there was a policy

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regarding increase of compensation for employees who were laid off and who served in the company for 20 years . They have the right to get a compensation not less than what they got for the last 400 days which made our expenditures higher from the profit and loss by 5.99 million Baht. This law has been enforced since 5th May, 2019 onwards.

The total from 1 to 3 points has given the company profit from our performance an increase of 23.35 million Baht. After that considered with decrease of other revenue, increase of interest and tax from the same period of last year 6.68 million Baht which has given us an increase of net profit of 16.67 million Baht or more than 20 %

Please be informed accordingly.

Respectfully yours,



Chumpol Techakraisri

Asst. Managing Director