



November 11, 2019

To : Managing Director
The Stock Exchange of Thailand

Subject : Performance for Q3 2019 is better when compared to the same period of last year more than 20 %

T. Krungthai Industries Public Co., Ltd. Would like to declare the performance of Q3 ended September 30, 2019. Net profit is 4.32 million Baht higher 11.92 million Baht compared to the same period of last year which is more than 20% (Q3 2018 net loss was 7.60 million Baht) due to the following reasons.

1. There is an increase in sales revenue of Baht 46.49 million or 15.33 % compared to the same period of last year. The increase is due to the automotive sales of plastic parts 1.75 million Baht or 0.60% and revenue from molds 44.74 million Baht or 441.34%. owing to change in revenue recognition of Molds per TFRS No.15 (The Revenue from the Customers' Contracts) which is effective since 1st January, 2019.
2. Gross Profit 11.81% or decreasing 0.85% of Sales when compared to the same period of last year.
3. Sales and administration expenses decreased compared to the same period of last year by 2.42 million Baht or 5.49%
4. Other income increased 7.13 million Baht or 146.94% compared to the same period of last year due to sales of plastic parts from R&D process.

The total results from item 1 to 3 have provided the operating profit 5.34 million Baht and from the increase of other revenue netting with increasing of interest expenses and decreasing of tax expenses totally 6.58 million Baht have given us a net profit of 11.92 million Baht or more than 20 % compared to the same period of last year.

Please be informed accordingly.

บริษัท ที.กรุงไทยอุตสาหกรรม จำกัด (มหาชน)
T.KRUNGTHAI INDUSTRIES PUBLIC CO.,LTD.

Respectfully yours,

A handwritten signature in blue ink, consisting of a stylized 'P' followed by a horizontal line that ends in a small hook.

Chumpol Techakraisri

Asst. Managing Director