



Venture Incorporation Public Company Limited

544 Soi Ratchadaphisek 26, Ratchadaphisek Rd., Samsenok, Huai Khwang, Bkk 10310

บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE. 050-11-19

November 11, 2019

Re: Explanation of Performance of the Financial Statements for the Third Quarter 2019

Attention: President
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement for the third quarter 2019 as at 30 September 2019 as follows:

The company has total revenue of THB 4.81 million for the third quarter 2019, increase by THB 1.06 million when compared to the third quarter 2018, by decrease from Non-performing debt management amount of THB 0.04 million and increase from Debt collection services amount of THB 1.09 million, the company has gross of THB 1.40 million, increase by THB 0.73 million or 109.07 % compared to the same period of the year earlier and has gross profit margin of 29.09%, because the company has improved the structure within the organization.

The company has administrative expenses of THB 3.18 million, decrease of THB 0.43 million or 11.80% compared to the same period of the year earlier, because the company has improved the structure within the organization.

The company has loss from operation of THB 2.29 million, compared to the same period of the year earlier, the company has operating loss of THB 3.18 million, because the company has improved the structure within the organization, reason administrative expenses by decrease and none recorded additional allowance for doubtful accounts.

Please be informed accordingly.

Yours sincerely

(Mr. Sakkaphongs Boonmee)

Vice Chairman of the Board and Chief Executive Officer

Executives Office of the Company
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