



YONG THAI PUBLIC COMPANY LIMITED

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YTC 12/2020

28 February ,2020

Subject Clarification for the year Ended Dec 31, 2019 operating results that posted a difference greater than 20%

To Director and Manager the Stocks Exchange of Thailand

Currently, only Thailand Public Company Limited is a manufacturer and supplier of Zirconium Silicate essentially sold to the ceramic industry. Since the company has ceased all operations of factories in the province. Samut ever to produce sulfuric acid and a catalyst to precipitate and sulfur in various forms, and move manufacturing Zirconium Silicate combined manufacturing operations at its plant in Prachinburi. Only The company will begin production at its plant in Prachinburi province in January 2017 are also available. Chemicals were purchased for use as raw materials and distribution division include

1. Zircon Sands sold to industrial ceramics and metal foundry
2. Aluminum hydroxide as a raw material supplier. production alum and other chemicals.

The company would like to clarify the operating results for the year Ended on Dec 31 , 2019 which was audited by the auditor and the Audit Committee on 27 February 2020, which has operational results Total comprehensive income and total income difference greater than 20%. The company would like to clarify the reasons as follows.

1. Total revenue amounted to 11.3 million baht, a decrease of 27.89 million baht from the previous year or 70.94 percent due to the main income from the Company stopped production. Causing existing customers of the company Stop orders until 3Q2019 the Company began to resume production again. The main income is probably chemicals Zirconium Silicate , Zircon Sand and Aluminium Hydroxide

2. Total expenses amounted to 66.10 million baht, a increase of 12.59 million baht or 23.53 percent from the previous year to consist of

Cost of sales amounted to 9.70 million baht, a decrease of 18.29 million baht or 65 percent

Selling expenses amounted to 0.67 million baht, a decrease of 0.29 million baht or 30 percent

Administrative expenses amounted to 20.45 million baht, a decrease of 2.47 million baht or 11 percent

Loss on disposal of assets amounted to 33.43 million baht, from The Company's land was sold. Payment of ownership transfer was made on 5 June 2019. Reference to the Board of Directors Meeting No. 8/2019, 4 June 2019.

Finance costs amounted to 1.83 million baht, a increase of 0.22 million baht or 13 percent

As a result, the financial statements presented the net profit from continuing operations in respect of the parent company for the year ended 31 Dec 2020 loss in the amounting to 48.81 million baht, an increase of 34 million baht or 229.10 percent from the previous year. From loss on disposal of assets amounted to 33.43 million baht. When deducting from the said transaction, the company will have a loss in the amount to 15.32 million a increase of 0.54 million baht or 3.64 percent

Yours sincerely

(Miss Bang-on Phumchai)

Managing Director