



Venture Incorporation Public Company Limited

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บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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Exe. 012-02-20

February 28, 2020

Subject: Explanation of Performance of the Financial Statements for as at 31 December 2019  
Attention: President  
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement for as at 31 December 2019 as follows:

The company has total revenue of THB 20.37 million for as at 31 December 2019, increase by THB 3.95 million when compared to the year 2018 by decrease Non-performing debt management amount of THB 0.28 million and by increase collection service amount of THB 4.23 million., the company has gross profit of THB 5.63 million, increase by THB 4.40 million or 357.54% compared to the same period of the year earlier and has gross profit margin of 27.65%. because the company has improved the structure within the organization and has employment contract for collection service increased from the previous year

The company has administrative expenses of THB 13.12 million, decrease of THB 5.49 million or 29.50% compared to the same period of the year earlier, because the company has improved the structure within the organization.

The company has loss from operation of THB 10.32 million, compared to the same period of the year earlier, the company has operating loss of THB 39.88 million, because the company has improved the structure within the organization, reason administrative expenses by decrease and none recorded additional allowance for doubtful accounts.

Please be informed accordingly.

Yours sincerely

(Mr. Sakkaphongs Boonmee)

Vice Chairman of the Board and Chief Executive Officer

Executives Office of the Company

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