



Venture Incorporation Public Company Limited

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บริษัท เวนเจอร์ อินคอร์ปอเรชั่น จำกัด (มหาชน)

544 ซอยรัชดาภิเษก 26 ถนนรัชดาภิเษก แขวงสามเสนนอก เขตห้วยขวาง กรุงเทพมหานคร 10310

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No. EXE. 022-5-20

May 12, 2020

Re: Explanation of Performance of the Financial Statements for the First Quarter 2020

Attention: President
The Stock Exchange of Thailand

We, Venture Incorporation Public Company Limited (“Company”) wish to give explanation of the performance of the Financial Statement for the first quarter 2020 as at 31 March 2020 as follows:

The company has total revenue of THB 6.45 million for the first quarter 2020, increase by THB 1.86 million when compared to the first quarter 2019, decrease by Non-performing debt management amount of THB 0.002 million, and increased by debt collection service amount of THB 1.86 million ,the company has gross of THB 2.45 million, increase by THB 0.91 million or 59.03% compared to the same period of the year earlier and has gross profit margin of 37.98%. because the company has improved the structure within the organization and have debt collection service contracts increase compared to the same period of the year earlier.

The company has administrative expenses of THB 3.61 million, increased of THB 0.31 million or 9.39% compared to the same period of the year earlier, because the company has improved the structure within the organization.

The company has loss from operation of THB 1.55 million, compared to the same period of the year earlier, the company has operating loss of THB 2.37 million, because the company has improved the structure within the organization and have debt collection service contracts increase compared to the same period of the year earlier causing deficits decrease by THB 0.83 million or 34.87% and none recorded additional allowance for doubtful accounts.

Please be informed accordingly.

Yours sincerely

(Mr. Sakkaphongs Boonmee)

Vice Chairman of the Board and Chief Executive Officer