



BRR

บริษัท น้ำตาลบุรีรัมย์ จำกัด(มหาชน) BURIRUM SUGARPUBLIC CO., LTD.

โรงงาน, สำนักงานใหญ่: 237 หมู่ที่ 2 บ้านสาวเอ้ ต.หินเหล็กไฟ อ.คูเมือง จ.บุรีรัมย์ 31190 โทร.0-4465-9020-3 โทรสาร 0-4465-9020-3 ต่อ 103,131,152

Factory, Head Office :237Moo2 Hinleklai, Kumuang, Buriram31190 Tel : 0-4465-9020-3 Fax0-4465-9020-3 Ext103,131,152

สำนักงานกรุงเทพฯ : 128/77-78 ชั้น 7 อาคารพญาไทพลาซ่า ถนนพญาไท แขวงทุ่งพญาไท เขตราชเทวี กรุงเทพฯ 10400 โทร. 0-2216-5820-2 โทรสาร 0-2216-5823

Bangkok office :128/77-787th Floor, PayataiPlaza, Phayatai Road, Ratchathewi, Bangkok 10400Tel : 0-2216-5820-2 Fax 0-2216-5823

14 May 2020

Subject Explanation for the decrease of over 20 percent of net income for the year compared to the same previous year

Attention President, The Stock Exchange of Thailand

Buriram Sugar Public Company Limited and its subsidiaries (“the Company”) would like to report the operating result by considering the Company’s Financial statement for three-month period end 31 March 2020. The detail are as follows:

Summary of Income Statement

	Consolidated of Income statement 31 March (Million Baht)			
	Year 2020	Year 2019	Compare	% + (-)
Revenues from sales and services	976.46	1,041.05	(64.59)	(6.20)
Cost of sales and services	(754.53)	(714.18)	(40.34)	5.65
Gross profit	221.94	326.87	(104.93)	(32.1)
Profit (loss) for the period	30.39	67.00	(36.67)	(54.64)
Gross profit margin (%)	22.73	31.40	(0.87)	
Profit (loss) for the period margin (%)	3.11	6.44	(3.32)	

Explanation of financial position for year 2020

For three-month ended 31 March 2020, the Company has a net profit of THB 30 million or THB 37 million lower than the same period of the year 2019 (2019 Frist Quarter net profit was THB 67 million). The decrease was due to the following reasons:

- 1 Due Coronavirus Disease 2019 (“COVID-19”) in early 2020 has adverse effects on operating results for the 3-month period ended 31 March 2020 particularly on manufacturing and distribution of sugar and molasses business effect to Thailand and Global ,have an impact on revenue from sale decrease and postpone shipment from Export in first quarter . This situation have an impact on revenue from sugar period ended 31 March 2020 THB 466 million decrease THB 98 million or lower than the same period of the year 2019 THB 564 million.



BRR

บริษัท น้ำตาลบุรีรัมย์ จำกัด(มหาชน)
BURIRUM SUGARPUBLIC CO., LTD.

โรงงาน, สำนักงานใหญ่: 237 หมู่ที่ 2 บ้านสาวเฮ้ ต.หินเหล็กไฟ อ.คูเมือง จ.บุรีรัมย์ 31190 โทร.0-4465-9020-3 โทรสาร 0-4465-9020-3 ต่อ 103,131,152

Factory, Head Office :237Moo2 Hinleklai, Kumuang, Buriram31190 Tel : 0-4465-9020-3 Fax0-4465-9020-3 Ext103,131,152

สำนักงานกรุงเทพฯ : 128/77-78 ชั้น 7 อาคารพญาไทพลาซ่า ถนนพญาไท แขวงทุ่งพญาไท เขตราชเทวี กรุงเทพฯ 10400 โทร. 0-2216-5820-2 โทรสาร 0-2216-5823

Bangkok office :128/77-787th Floor, PayataiPlaza, Phayatai Road, Ratchathewi, Bangkok 10400Tel : 0-2216-5820-2 Fax 0-2216-5823

2. Cost of sale and service THB 755 million increase from the same period of the year 2019 THB 40 million (2019 cost of sale and service was THB 714 million) from The estimate sugarcane price in Crop year 2019/2020 will be THB 826.51 per ton of sugarcane at a sweetness of 10 C.C.S. that decrease from Crop year 2018/2019 by TH 686.96 per ton. This lead to the increase cost of raw material. Cost per unit was increased from cane volume of Crop year 2019/2020 was 1.8 million ton decrease from the same period of Crop 2018/2019 1.1 million ton (Crop 2018/2019 sugar cane was 2.9 million ton.

Yours faithfully,

(Mr. Pitak Chaosoun)

Deputy Managing Director in Finance and Operation

Authorized Person to Disclose Information