



บริษัท ยูเนียน ปิโตรเคมีคอล จำกัด (มหาชน)
UNION PETROCHEMICAL PUBLIC COMPANY LIMITED

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UKEM012/2020

May 15, 2020

Subject : Management Discussion and Analysis of Business Operation results for Quarter 1/2020

To : Director and Manager of The Stock Exchange of Thailand

Union Petrochemical Public Company Limited and its subsidiaries ("the Company") would like to clarify the operating results for the Quarter1/2020 ended March 31, 2020, in order to disclose as the information to the investor and public.

For the Quarter 1/2020 performance ended 31 March 2020, the company has a net profit of 41.83 million baht, compared to the same period of 2019 which has a net profit of 17.52 million baht, an increase of 24.31 million baht or an increase of 138.72 percent by significant changes are as follows

- The company has sales revenue of 794.70 million baht, increase of 61.12 million baht compared to the same period of year 2019, which has sales revenue of 733.58 million baht or 8.33 % increase due to as a result of increased sales volume.
- The company has gross profit of 133.86 million baht or 16.84% of sales compared to the same period of 2019 which has gross profit of 109.72 million baht or 14.96% of sales due to proper and efficient product management resulting in increased sales and reduced cost of sales

Yours Sincerely,

Mr. Perapol Suwannapasri

Managing Director