



คุณภาพแห่งความประณีต
QUALITY OF DETAILS >>
 D- DYNAMICS E - ENVIRONMENT
 T- TEAMWORK A - ACHIEVEMENT
 I- INNOVATION L - LEADERSHIP S - SERVICE

QTC Energy Public Company Limited

No. QTC 0218/2020



"การทุจริตคอร์ปชั่น
 เป็นสิ่งที่ยอมรับไม่ได้"

August 6, 2020

Subject Clarification on over 20% Changing in the second quarter of 2020

Dear Committees and Manager of the Stock Exchange of Thailand

QTC Energy Public Company Limited would like to clarify the net profit in the second quarter of the year 2020 with over 20% changing. This financial statement was made by combining the financial statements of QTC Energy Public Company Limited and the company's subsidiary ("Company Group"). had the net profit in the amount of Baht 74.43 million that was increase by 86.59% compared to that of 2019 with the net profit of Baht 39.89 million. The major causes could be concluded as follows:

1. In the second quarter of 2020, the company had income from sales services and electricity sales by subsidiary company amounting to Baht 321.86 Million. Increased from the same period of 2019, Baht 230.10 Million which made the increased rate of 39.88%. with revenue from selling transformers to government agencies. Including the private sector and exports in the second quarter of 2020 in the amount of Baht 262.48 million, which increased from the second quarter of 2019 with the amount of Baht 183.30 million, a increase of 43.20 percent. In the second quarter of 2020, there was revenue from selling transformers to government agencies of Baht 113.80 million or 43.36% of the total revenue from selling of transformers.

2. In the second quarter of 2020, the company bore the cost of sales and services amounting to Baht 213.98 Million to see a Gross Profit of 33.52% while in the same period of last year to Baht 156.04 Million and 32.18%. the reason that the gross margin for the second quarter of 2020 has increased is due to the distribution of electricity transformers to the public sector and the sale of electricity from indirect subsidiaries.

Operating results for the first half of 2020, the company's profit for the period 105.85 decreased 11.08% from the same period compared to the year of 2019, the profit for the period of 119.04 due to the high price competition in the first quarter of 2020.

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3. In the second quarter of 2020, the company had expenses on sales and services in the amount of Baht 38.47 million. For 2020, it was decreased by 4.80% from Baht 40.41 million in 2019 as a result of controlling for selling and administrative expenses.

4. In the second quarter of 2020 at the Board of Directors Meeting, held on April 1, 2020, the Board has a resolution to approve the interim dividend at Baht 0.15 per share, totaling Bath 51.16 million. The dividend was paid on April 30, 2020.

At the Board of Directors Meeting, held on June 17, 2020, the Board has a resolution to approve the interim dividend at Baht 0.15 per share, totaling Baht 51.16 million. The dividend was paid on July 15, 2020.

Your acknowledgement will be highly appreciated

Yours Sincerely

Mr. Poonphiphat Tantanasin

Chief Executive Officer

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