



บริษัท ยูเนี่ยน ปิโตรเคมีคอล จำกัด (มหาชน)  
UNION PETROCHEMICAL PUBLIC COMPANY LIMITED

อาคารยูเนี่ยนเฮาส์ 728 ถนนบรมราชชนนี แขวงบางบ่อ เขตบางพลัด กรุงเทพฯ 10700 โทร 66 0-2 881-8288 (24 สาย) แฟกซ์ 66 0-2 433-7243  
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UKEM017/2020

August 10, 2020

Subject : Management Discussion and Analysis of Business Operation results for Quarter 2/2020

To : Director and Manager of The Stock Exchange of Thailand

Union Petrochemical Public Company Limited and its subsidiaries ("the Company") would like to clarify the operating results for the Quarter 2/2020 ended June 30, 2020, in order to disclose as the information to the investor and public.

For the Quarter 2/2020 performance ended 30 June 2020, the company has a net profit of 52.81 million baht, compared to the same period of 2019 which has a net profit of 34.06 million baht, an increase of 18.75 million baht or an increase of 55.06 percent by significant changes are as follows

- The company has sales revenue of 1,339.26 million baht, decrease of 75.28 million baht compared to the same period of year 2019, which has sales revenue of 1,414.54 million baht or 5.32 % decrease this was due to the lower sales volume and the falling market price.
- The company has gross profit of 229.49 million baht or 17.14% of sales compared to the same period of 2019 which has gross profit of 212.84 million baht or 15.05% of sales due to the good and efficient management of products for sales as a result, the gross profit was increased.

Yours Sincerely,

Mr. Perapol Suwannapasri

Managing Director