



บริษัท จัสมิน เทเลคอม ซิสเต็มส์ จำกัด (มหาชน)  
Jasmine Telecom Systems Public Company Limited

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[ TRANSLATION ]

Our Ref. JTS/CS-010/2563

August 13, 2020

Subject : Report on the Company's operating results for the second quarter of the year 2020  
To : President of the Stock Exchange of Thailand

The Board of Directors' Meeting No. 5/2020 of Jasmine Telecom Systems Public Company Limited (the "Company") held on August 13, 2020, has resolved to approve the consolidated financial statements for the second quarter of the year 2020, ended June 30, 2020, that have been accordingly reviewed by the Company's external auditor and by the Audit Committee at the meeting No. 3/2020 held on August 13, 2020. Also, on this occasion, the Company would like to report its operating results as detailed below:-

1. Total Revenue

The total operating revenue of the Company and its subsidiary for the second quarter of the year 2020 was Baht 124.96 million, increasing by Baht 100.65 million or 414.03 % when compared to that of Baht 24.31 million in the second quarter of the year 2019. The total revenue comprised:-

- the revenue obtained from Telecom Systems Integration and Telecom Service business of Baht 100.99 million, mainly increasing due to the sale of computer servers;
- the revenue obtained from Computer Systems Integration business and Cloud Computing business of Baht 11.37 million;
- other revenue of Baht 12.60 million.

2. Cost of Sales and Services, Selling and Servicing Expenses and Administrative Expenses

The cost of sales and services, the selling and servicing expenses and the administrative expenses of the Company and its subsidiary for the second quarter of the year 2020 was Baht 116.09 million, increasing by Baht 89.86 million or 342.58% when compared to that of Baht 26.23 million in the second quarter of the year 2019.

3. Operating Profit

The operating profit of the Company and its subsidiary for the second quarter of the year 2020 was Baht 7.51 million, increasing by Baht 10.52 million or 349.50 %, compared to the second quarter of the year 2019 in which the Company and its subsidiary recorded the net loss of Baht 3.01 million.

#### 4. Net Profit

The operating profit of the Company and its subsidiary for the second quarter of the year 2020 was Baht 7.51 million; this amount included by the exchange gain of Baht 1.34 million, resulted in the record of the net profit of the Company and its subsidiary for the second quarter of the year 2020 of Baht 8.85 million, increasing by Baht 11.03 million or 505.96% when compared to the net loss of Baht 2.18 million in the second quarter of the year 2019.

Please be informed accordingly.

Sincerely yours,  
Jasmine Telecom Systems Public Company Limited.

[Pleumjai Sinarkorn]  
(Mr. Pleumjai Sinarkorn)  
Chairman of the Board of Directors