

MATI 10/2563

August 14, 2020

Subject Consolidated Financial Report for the six-month period which ended at June 30, 2020
To Director and Manager,
The Stock Exchange of Thailand

Six-month period operating income of Matichon Public Co., Ltd and its affiliated companies which ended June 30, 2020 was ฿ 303.35 million, downed ฿ 92.18 million from the same period last year or 23.31% while costs of sales and services was ฿ 207.09 million, ฿ 73.49 million decreasing or 26.19%.

The revenue from sales and services of the company as well as the cost of sales and services have been decreasing. Regarding the six-month period of gross profit margin in 2020 and 2019 are similar at 31.73% and 29.06%, respectively. As a result of operating income for the six-month period ended June 30, 2020 the company's loss has increased compare to the same period at the previous year, the company has lost ฿ 10.34 million during the six-month period in 2020 while the same period last year, the company gained profit at ฿ 0.99 million.

The reason for decreased sales and service revenue throughout the six-month period in 2020 relevant to the coronavirus COVID-19 pandemic situation and to comply with the government measures, requiring the company to consider the need for organizing mass gathering activities. Under the circumstances, the company has less income from training activities or seminars.

Moreover, the six-month of accounting period in 2020, the company has recognized loss from investments in equity instruments which determined to be measured at fair value – net ฿ 9.43 million and comprehensive loss at ฿ 19.77 million.

Please be informed accordingly.

Sincerely Yours,

Miss Parnbua Boonparn
Managing Director