



No. PDG/FIN/001/63

February 19st, 2020

Subject : Explanation of the operational performance for the financial statement as ended of
December 31st, 2019

Attention : The President
The Stock Exchange of Thailand

Enclosed : 1 Copy of the Financial Statements, as ended of December 31st, 2019

Dear Sirs,

Prodigy Public Company Limited (“the company”) submit the financial statement of year 2019, a ended of December 31st, 2019, which was audited by the auditor of the company. The information will be useful for investors and those who are interested in.

The operational performance of Prodigy Pcl, as ended of December 31st, 2019 and 2018 as followings;

Unit : Million Baht	Year 2019	Year 2018	Change	
			amount	%
Sales Revenue	672.846	699.983	(27.137)	3.88
Other Income	3.778	5.686	(1.908)	(33.56)
Total Revenue	676.624	705.669	(29.045)	(4.12)
Cost of goods sold	528.483	579.237	(50.754)	(8.76)
Gross profit	144.363	120.746	23.617	19.56
Selling Expenses	20.441	22.236	(1.795)	(8.07)
Administrative Expenses	43.150	31.833	11.317	35.55
Financial Cost	0.282	0.263	0.019	7.22
Net Profit	65.878	56.806	9.072	15.97



In the financial statement of year 2019, the company generated the net profit of 65.878 million baht, increasing 9.072 million baht or 15.97% compared with the net profit of year 2018 was 56.806 million baht with the cause as followings.

1. Sales Revenue and Cost of Goods sold

The sales revenue of Prodigy Pcl, as ended of December 31st, 2019 was 672.846 million baht decreased 27.137 million baht or 3.88% compared with the sales revenue of year 2018 which was 699.983 million baht cause as:

- Some existing customers delayed the purchasing.
- Competing in a highly competitive market.
- The major customer changed some purchasing of product type as bottles to preforms.

Cost of goods sold

The cost of goods ,as ended of December 31st, 2019 was 528.483 million baht, decreased 50.754 million baht or 8.76% compared with cost of goods sold in year 2018 from the decreasing of raw material price.

2. Other income

Other Income of Prodigy Pcl. It decreased 33.56% that was consisted of interest and selling the assets and plastic scrap that decreased.

3. The gross profit

The gross profit, as ended of December 31st, 2019 was 148.141 million baht decreased 23.617 million baht or 19.56% compared with gross profit of year 2018 which was 120.746 million baht because the f-decreasing cost of goods sold from the direction of raw material price in the downtrend.

4. Selling Expenses

The selling expenses for financial statement of year 2019 was 20.441 million baht, increased 1.795 million baht or 8.07% compared with the selling expenses of year 2018 which was 22.263 million baht.



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PRODIGY PUBLIC COMPANY LIMITED



5. Administrative Expenses

The administrative expenses for financial statement of year 2019 was 43.150 million baht, increased 11.317 million baht or 35.55% compared with the administrative expense of year 2018 which was 31.833 million baht as allowance for doubtful accounts.

Please be informed accordingly.

Sincerely Yours

(Mr. Thongchai Tansutat)

Managing Director