



Translation

May 13, 2020

Re : Financial Results for First Quarter 2020
To : The Managing Director
The Stock Exchange of Thailand

The company would like to report on the operational results for first quarter 2020 as follows:

1. Revenues

Revenues from medical service totaled 385.87 Baht in million, representing a decrease of 30.77 Baht in million, or 7.4% from the same period last year. This was due the rapid spread of COVID-19 which caused of the Thai Government declared a State of Emergency to remedy the pandemics. Revenue from general medical service decreased by 22.60 Baht in million, or 7.4% due to decrease in number of patients and also, the revenue from social security program decreased by 8.66 Baht in million, or 8.4% due to the accrued income form social security program which reflects current situation.

2. Expenses

Combined cost of medical care and administration expenses totaled 367.14 Baht in million, a decrease of 11.91 Baht in million, or 3.1% from the same period last year. This was mostly due to the decrease in costs of medicines, medical supplies and physician fees as a consequence of the decreasing number of patients,

In the first quarter review, the company had the net profit of 14.93 Baht in million, representing a decrease of 15.12 Baht in million, or 50.3% from the same period last year.

Please be informed accordingly,

Sincerely Yours,

(Mrs. Phortchana Manoch)

Vice - Chairman