

Ref.TNH 026/2020

5 June 2020

Subject: Explanation on percentage of changes more than 20% in company's operating performance for the 3rd quarter in 2020

Attn: The President
The Stock Exchange of Thailand

According to the resolutions of Board of Director ("BOD") Meeting No. 2/2020 held on 5 June 2020 the BOD of Thainakarin Hospital Public Company Limited ("The Company") would like to inform that in the second half of the 3rd quarter in 2020 due to the highly disruptive impact of COVID-19 pandemic, the Company profits for the three-month periods ended April 30,2020 total 35.97 million baht, decreased 46.45 million baht or 56.36%, comparing of the same period in 2019. This change more than 20 percent. Operation resulted from the following factors:

1. Total Revenues decreased 93.90 million baht or 18.12% because of revenues form medical treatment.
2. Total expenses decreased 34.76 million baht or 8.20% which was the costs of medical treatment decreased of 29.44 million baht, sale and administrative expense decreased 5.32 million baht and income tax expense decreased of 11.57 million baht.

Please be informed accordingly.

Yours Sincerely,

(Mrs. Daranee Dhubkaen)
Deputy Administrative Director – Finance and Accounting and
Company Secretary