



Translation

August 10, 2020

Re : Financial Results for Second Quarter 2020
To : The Managing Director
The Stock Exchange of Thailand

The company would like to report on the operational results for second quarter 2020 as follows:

1. Revenues

Revenues from medical service totaled 311.78 Baht in million, representing a decrease of 118.94 Baht in million, or 27.6% from the same period last year. This was due the rapid spread of COVID-19 since the first quarter and the extension of State of Emergency to prevent possible second wave of the outbreak. Revenue from general medical service decreased by 94.20 Baht in million, or 31.3% due to decrease in patients and also, revenue from social security program decreased by 23.37 Baht in million, or 19.8% due to the accrued income for social security program which reflects current situation.

2. Expenses

Combined cost of medical care and administration expenses totaled 303.12 Baht in million, a decrease of 81.54 Baht in million, or 21.2% from the same period last year. This was mostly due costs of medicines, medical supplies, salary and benefits (especially part time and overtime) and physician fees as a consequence of the decreasing in revenue.

In the second quarter review, the company had the net profit of 7.27 Baht in million, representing a decrease of 29.77 Baht in million, or 80.4% from the same period last year.

Please be informed accordingly,

Sincerely Yours,

(Mrs. Phortchana Manoch)

Vice - Chairman